

**Budget Calendar
Fiscal Year 2024-2025
Klamath 9-1-1 Communications District**

<u>X</u>	<u>Task</u>	<u>Date</u>
<u>X</u>	Announcement placed on web site for interested persons for the budget committee	on going
<u>X</u>	Governing body appoints budget committee	March 20, 2024
<u>X</u>	Budget officer publishes 1 st notice of budget committee meeting (25-30 days in advance)	March 31, 2024
<u>X</u>	Budget documents made available	April 10, 2024
<u> </u>	Budget committee meets to: Elect officers, Receive budget document Hear budget message, Accept public comment	April 17, 2024
<u> </u>	Budget committee meets to approve the budget By rate or \$ amount	May 2024 TBD
<u> </u>	Budget officer publishes notice of budget hearing (5-30 days before hearing)	May 29, 2024
<u> </u>	Governing body holds budget hearing Accepts testimony from interested citizens	June 19, 2024
<u> </u>	Governing body enacts resolutions to: Adopt budget, Make appropriations Impose and categorize taxes	June 19, 2024
<u> </u>	Budget officer submits budget documents to County (Prior to July 15, 2024)	June 28, 2024

- If a second Budget Committee meeting is necessary, the above schedule will be adjusted accordingly.
- Election Day – May 21, 2024