

Klamath Interoperability Radio Group (KIRG)

2024 - 2025 ANNUAL MAINTENANCE FEE SCHEDULE

				Approved 10% Increase 22-23	Approved 10% Increase 23-24	10% Increase 24-25						
Medium Agencies				Annual Cost	Approved 10% Increase 22-23	Approved 10% Increase 23-24	10% Increase 24-25					
Agency Name	ERN 2022	ERN 2020	%ERN	Agency Cost based on % CFS	2022-2023 Fee Schedule	2023-2024 Fee Schedule	2024-2025 Fee Schedule					
								Klamath Falls Police Department	\$18,000.00	\$19,800.00	\$21,780.00	\$23,958.00
Malin PD	779	1233	18.38%	\$2,444.31	\$2,688.74	\$2,957.62	\$3,253.38	Klamath County Sheriff's	\$18,000.00	\$19,800.00	\$21,780.00	\$23,958.00
Chiloquin FD	914	927	13.82%	\$1,837.70	\$2,021.47	\$2,223.61	\$2,445.97	Klamath County Fire Dist. # 1	\$18,000.00	\$19,800.00	\$21,780.00	\$23,958.00
Merrill PD	74	672	10.02%	\$1,332.18	\$1,465.40	\$1,611.94	\$1,773.13	Klamath County Public Works	\$15,000.00	\$16,500.00	\$18,150.00	\$19,965.00
Crescent FD	463	579	8.63%	\$1,147.82	\$1,262.60	\$1,388.86	\$1,527.74	Klamath 911 Emergency Communications District	\$8,000.00	\$8,800.00	\$9,680.00	\$10,648.00
Klamath Co. FD #4	268	420	6.26%	\$832.61	\$915.87	\$1,007.46	\$1,108.21	Klamath County Parole and Probation	\$7,000.00	\$7,700.00	\$8,470.00	\$9,317.00
Basin Amb	259	419	6.25%	\$830.63	\$913.69	\$1,005.06	\$1,105.57	Small Agencies Total:	\$2,700.00	\$2,970.00	\$3,267.00	\$2,795.10
USNF VIA 911	78	380	5.66%	\$753.32	\$828.65	\$911.51	\$1,002.66	Medium Agencies Total:	\$13,300.00	\$14,630.00	\$16,093.00	\$17,100.70
Kingsley FD	442	358	5.34%	\$709.70	\$780.67	\$858.74	\$944.62	Total	\$100,000.00	\$110,000.00	\$121,000.00	\$131,699.80
Keno FD	451	342	5.10%	\$677.98	\$745.78	\$820.36	\$902.40					
Klamath Air	343	252	3.76%	\$499.57	\$549.52	\$604.48	\$664.92					
Merrill FD	267	241	3.59%	\$477.76	\$525.54	\$578.09	\$635.90					
Chemult FD	210	236	3.52%	\$467.85	\$514.63	\$566.10	\$622.71					
Bonanza Ambulance		228	3.40%	\$451.99	\$497.19	\$546.91	\$0.00					
Klamath Co. FD #3	271	218	3.25%	\$432.17	\$475.38	\$522.92	\$575.21					
Klamath Co. FD #5	232	204	3.04%	\$404.41	\$444.85	\$489.34	\$538.27					
		6709	100.00%	Total	\$13,300.00	\$14,630.00	\$16,093.00					\$17,100.70
Small Agencies												
Small Agencies will pay 300 minimum.								Total funds required for annual maintenance and operations of the county wide communication system .				
Rocky Point FD	148	157		\$300.00	\$330.00	\$363.00	\$399.30					
Oregon Outback FD	149	136		\$300.00	\$330.00	\$363.00	\$399.30					
Malin FD	101	113		\$300.00	\$330.00	\$363.00	\$399.30					
Central Cascade FD	58	107		\$300.00	\$330.00	\$363.00	\$399.30					
Bly FD	111	96		\$300.00	\$330.00	\$363.00	\$399.30					
Bonanza FD	144	96		\$300.00	\$330.00	\$363.00	\$399.30					
BV		25		\$300.00	\$330.00	\$363.00	\$0.00					
BLM VIA 911		11		\$300.00	\$330.00	\$363.00	\$399.30					
OIT - remove 7/1/24	3	8		\$300.00	\$330.00	\$363.00	\$0.00					
		749		Total	\$2,970.00	\$3,267.00	\$2,795.10					

Next Fiscal Year
Use these numbers
in your budget process.
Due in 24/25 Fiscal Year

Approved: