

Klamath Interoperability Radio Group (KIRG)

2023 - 2024 ANNUAL MAINTENANCE FEE SCHEDULE

Medium Agencies			Approved 10% Increase 22-23	Approved 10% Increase 23-24	Annual Cost	Approved 10% Increase 22-23	Approved 10% Increase 23-24		
Agency Name	ERN 2020	%ERN	Agency Cost based on % CFS	2022-2023 Fee Schedule	2023-2024 Fee Schedule				
						Klamath Falls Police Department	\$18,000.00	\$19,800.00	\$21,780.00
Malin PD	1233	18.38%	\$2,444.31	\$2,688.74	\$2,957.62	Klamath County Sheriff's	\$18,000.00	\$19,800.00	\$21,780.00
Chiloquin FD	927	13.82%	\$1,837.70	\$2,021.47	\$2,223.61	Klamath County Fire Dist. # 1	\$18,000.00	\$19,800.00	\$21,780.00
Merrill PD	672	10.02%	\$1,332.18	\$1,465.40	\$1,611.94	Klamath County Public Works	\$15,000.00	\$16,500.00	\$18,150.00
Crescent FD	579	8.63%	\$1,147.82	\$1,262.60	\$1,388.86	Klamath 911 Emergency Communications District	\$8,000.00	\$8,800.00	\$9,680.00
Klamath Co. FD #4	420	6.26%	\$832.61	\$915.87	\$1,007.46	Klamath County Parole and Probation	\$7,000.00	\$7,700.00	\$8,470.00
Basin Amb	419	6.25%	\$830.63	\$913.69	\$1,005.06	Small Agencies Total:	\$2,700.00	\$2,970.00	\$3,267.00
USNF VIA 911	380	5.66%	\$753.32	\$828.65	\$911.51	Medium Agencies Total:	\$13,300.00	\$14,630.00	\$16,093.00
Kingsley FD	358	5.34%	\$709.70	\$780.67	\$858.74	Total	\$100,000.00	\$110,000.00	\$121,000.00
Keno FD	342	5.10%	\$677.98	\$745.78	\$820.36				
Klamath Air	252	3.76%	\$499.57	\$549.52	\$604.48				
Merrill FD	241	3.59%	\$477.76	\$525.54	\$578.09				
Chemult FD	236	3.52%	\$467.85	\$514.63	\$566.10				
Bonanza Ambulance	228	3.40%	\$451.99	\$497.19	\$546.91				
Klamath Co. FD #3	218	3.25%	\$432.17	\$475.38	\$522.92				
Klamath Co. FD #5	204	3.04%	\$404.41	\$444.85	\$489.34				
	6709	100.00%	Total	\$13,300.00	\$14,630.00	\$16,093.00			
Small Agencies									
Small Agencies will pay 300 minimum.						Total funds required for annual maintenance and operations of the county wide communication system .			
Rocky Point FD	157		\$300.00	\$330.00	\$363.00				
Oregon Outback FD	136		\$300.00	\$330.00	\$363.00				
Malin FD	113		\$300.00	\$330.00	\$363.00				
Central Cascade FD	107		\$300.00	\$330.00	\$363.00				
Bly FD	96		\$300.00	\$330.00	\$363.00				
Bonanza FD	96		\$300.00	\$330.00	\$363.00				
BV	25		\$300.00	\$330.00	\$363.00				
BLM VIA 911	11		\$300.00	\$330.00	\$363.00				
OIT	8		\$300.00	\$330.00	\$363.00				
	749		Total	\$2,700.00	\$2,970.00	\$3,267.00			

Next Fiscal Year
Use these numbers
in your budget process.
Due in 23/24 Fiscal Year

Approved: