

## Klamath Interoperability Radio Group (KIRG)

### 2022 - 2023 ANNUAL MAINTENANCE FEE SCHEDULE

Medium Agencies				Approved 10% Increase		Approved 10% Increase
Agency Name	ERN 2020	%ERN	Agency Cost based on % CFS	2022-2023 Fee Schedule	Annual Cost	Annual Cost
						\$18,000.00
Malin PD	1233	18.38%	\$2,444.31	\$2,688.74	Klamath Falls Police Department	\$19,800.00
Chiloquin FD	927	13.82%	\$1,837.70	\$2,021.47	Klamath County Sheriff's	\$19,800.00
Merrill PD	672	10.02%	\$1,332.18	\$1,465.40	Klamath County Fire Dist. # 1	\$18,000.00
Crescent FD	579	8.63%	\$1,147.82	\$1,262.60	Klamath County Public Works	\$15,000.00
Klamath Co. FD #4	420	6.26%	\$832.61	\$915.87	Klamath 911 Emergency Communications District	\$8,000.00
Basin Amb	419	6.25%	\$830.63	\$913.69	Klamath County Parole and Probation	\$7,000.00
USNF VIA 911	380	5.66%	\$753.32	\$828.65	Small Agencies Total:	\$2,700.00
Kingsley FD	358	5.34%	\$709.70	\$780.67	Medium Agencies Total:	\$13,300.00
Keno FD	342	5.10%	\$677.98	\$745.78	<b>Total</b>	<b>\$100,000.00</b>
Klamath Air	252	3.76%	\$499.57	\$549.52		<b>\$110,000.00</b>
Merrill FD	241	3.59%	\$477.76	\$525.54		
Chemult FD	236	3.52%	\$467.85	\$514.63		
Bonanza Ambulance	228	3.40%	\$451.99	\$497.19		
Klamath Co. FD #3	218	3.25%	\$432.17	\$475.38		
Klamath Co. FD #5	204	3.04%	\$404.41	\$444.85		
	6709	100.00%	<b>Total</b> \$13,300.00	<b>\$14,630.00</b>		
<b>Small Agencies</b>						
Small Agencies will pay 300 minimum.						
Rocky Point FD	157		\$300.00	\$330.00	<div style="background-color: yellow; padding: 5px; margin: 10px auto; width: 80%;"> <p style="color: red; font-weight: bold; margin: 0;">Next Fiscal Year</p> <p style="color: red; font-weight: bold; margin: 0;">Use these numbers in your budget process. Due in 22/23 Fiscal Year</p> </div>	
Oregon Outback FD	136		\$300.00	\$330.00		
Malin FD	113		\$300.00	\$330.00		
Central Cascade FD	107		\$300.00	\$330.00		
Bly FD	96		\$300.00	\$330.00		
Bonanza FD	96		\$300.00	\$330.00		
BV	25		\$300.00	\$330.00		
BLM VIA 911	11		\$300.00	\$330.00		
OIT	8		\$300.00	\$330.00		
	749		<b>Total</b> \$2,700.00	<b>\$2,970.00</b>		

Total funds required for annual maintenance and operations of the county wide communication system .

Approved: 1/10/2022  
**APPROVED**